

SECRET

Approved For Release 2006/11/13 : CIA-RDP75-00399R000100070130-6

REPORTS INVENTORY						CONTROL NO.	
PREPARE IN DUPLICATE							
1. TITLE OF REPORT (If a fill-in report include Form No.)					2. TYPE OF REPORT		
CAPER - List K - Overt and Semi-Covert Cases Closed (during the month)					STATISTICAL NARRATIVE <input checked="" type="checkbox"/> MACHINE-NAME LISTING		
3. FUNCTIONAL AREA		PERSONNEL		TRAINING		ADMIN. GENERAL	
		LOGISTICS		<input checked="" type="checkbox"/> SECURITY		OTHER (specify)	
		MEDICAL		FINANCE			
4. NO. OF COPIES PREPARED		5. FREQUENCY (weekly, monthly, quarterly, etc.)			6. DISTRIBUTION (No. of components not number of copies)		
1--on 20th of month					1--on 20th of the month		
4--at end of month		twice each month			4--at end of the month		
7. FORMAT (memorandum, form computer print-out, etc)		8. ADP PROCESSING			9. DIRECTIVE AUTHORITY REQUIRING REPORT		
Computer Print-Out		<input checked="" type="checkbox"/> YES IF YES GIVE ADP PROCESSING NO. 580 <input type="checkbox"/> NO			25X1 (basic policy statement)		
10. PREPARING COMPONENT (include lowest level contributing information to report)				11. FEEDER REPORTS (State total number and identify by Title, Form No., or nomenclature. Attach separate sheet if necessary.)			
OCS OS/SR & CD				Punched Cards (SR & CD)			
12. COST FACTORS							
A. MANUAL PREPARATION AND REVIEW COSTS							
GRADE	HOURLY RATE	<input checked="" type="checkbox"/>	HOURS PER REPORT	COST PER REPORT	<input checked="" type="checkbox"/>	TIMES PREPARED	COST PER YEAR
PUNCHED CARDS	NUMBER		COST EACH				
	389		.05	19.45		12	350.10
B. COSTS OF COMPUTER PRODUCED REPORTS							
PAGES		COST PER PAGE					
16 (Single Copy)		.05		.80		24	19.20
64 (Multicopy)		.03		1.92		24	46.08
TOTAL COSTS PER YEAR							\$415.38
13. COMPLETE DETAILED JUSTIFICATION FOR THIS REPORT (in addition to directive or authority cited in item 9). IF KNOWN, INCLUDE DATE REPORT WAS FIRST STARTED AND COMPONENT WHO ESTABLISHED REQUIREMENT.							
Provides alphabetical list of closed cases (by types) from which are extracted several report items for EOM reporting. Listing also used for validating purposes.							
14. FUTURE GOALS							
GOAL PROPOSED BY COMPONENT FOR THIS REPORT						ESTIMATED SAVINGS	
<input type="checkbox"/> RETAIN AS IS <input type="checkbox"/> CHANGE <input type="checkbox"/> DISCONTINUE						MAN-HOURS DOLLARS	
<input checked="" type="checkbox"/> OTHER (explain) Retain as is, pending development of comprehensive revision of case processing system, now entering Design Phase						25X1	
16. DATE OF INVENTORY		17. NAME AND TITLE OF PERSON FURNISHING INFORMATION				18. EXTENSION	
9 October 1970		Security Officer/Systems Analyst					

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(22-36-43)